

## PENGUMUMAN TENDER

Nomor : 04/ULP.ST16/01.07/04/2019

Kelompok Kerja (Pokja) I Unit Layanan Pengadaan Kementerian Perencanaan Pembangunan Nasional/Bappenas akan mengadakan tender sebagai berikut :

No	Paket Kegiatan	Harga Perkiraan Sendiri	Sumber Dana	Metode
1	Pengadaan Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran (2 Unit)	Rp. 200.000.000,-	Hibah Global Financing Facility (GFF) : Investing in Nutrition and Early Years (INEY) Grant No. TFOA7565/register No. 278EATNA)	Shoopping Method

Adapun persyaratan peserta antara lain :

1. Memenuhi perijinan menjalankan usaha sesuai peraturan perundang-undangan yang berlaku;
2. Memiliki keahlian, pengalaman, kemampuan teknis dan manajerial untuk pengadaan barang dimaksud (SIUP sesuai);
3. Sudah memenuhi kewajiban perpajakan tahun terakhir;
4. Melampirkan company profile, isian kualifikasi dan dokumen legalitas perusahaan;
5. Melampirkan surat penawaran beserta brosur.

Bagi yang berminat dapat mengirimkan surat penawaran data dukung tersebut paling lambat **24 April 2019 pukul 13.00 WIB**, ditujukan kepada :

**Pokja I**  
**Unit Layanan Pengadaan**  
**Kementerian Perencanaan Pembangunan Nasional/Bappenas**  
**e-mail : [ulp@bappenas.go.id](mailto:ulp@bappenas.go.id)**  
**Jl. Sunda Kelapa No.9 Menteng Jakarta Pusat 10310**

Jakarta, 11 April 2019

**KERANGKA ACUAN KERJA (KAK)**  
**PENGADAAN PERSONAL COMPUTER UNTUK**  
**PENGEMBANGAN SISTEM INFORMASI PERENCANAAN PENGANGGARAN**

**A. Latar Belakang**

Pemerintah Indonesia telah menunjukkan komitmen yang tinggi dalam upaya percepatan perbaikan gizi di Indonesia. Hasil Riskesdas tahun 2018 menunjukkan adanya penurunan prevalensi *stunting* (pendek) pada anak bawah lima tahun (balita) dari 37,2 persen (2013) menjadi 30,8 persen (2018). Demikian halnya dengan proporsi balita yang mengalami *wasting* (kurus) menurun dari 12,1 persen (2013) menjadi 10,2 persen (2018). *Stunting* dan kekurangan gizi lainnya yang terjadi pada 1.000 Hari Pertama Kehidupan (HPK) yang dimulai dari bayi dalam kandungan sampai bayi berusia 2 (dua) tahun selain berdampak pada hambatan pertumbuhan fisik dan kerentanan anak terhadap penyakit, juga menyebabkan hambatan perkembangan kognitif yang akan berpengaruh pada tingkat kecerdasan dan produktivitas anak di masa depan. Anak yang mengalami *stunting* juga memiliki risiko yang lebih tinggi untuk menderita penyakit tidak menular (PTM).

Pemerintah telah meluncurkan Gerakan Nasional Percepatan Perbaikan Gizi (Gernas-PPG) dengan fokus pada 1.000 HPK yang ditetapkan melalui Peraturan Presiden Nomor 42 Tahun 2013. Sebagai bagian dari Gernas PPG, pemerintah menerbitkan Kerangka Kebijakan<sup>1</sup> dan Panduan Perencanaan dan Penganggaran Gernas 1.000 HPK.<sup>2</sup> Pada tataran kebijakan, pemerintah memberikan perhatian besar terhadap pencegahan *stunting*. Indikator dan target penurunan *stunting* telah dimasukkan sebagai sasaran pembangunan nasional yang tertuang di dalam Rencana Pembangunan Jangka Menengah Nasional (RPJMN) 2015-2019 dengan target sebesar 28 persen pada tahun 2019<sup>3</sup>. Sasaran tersebut selanjutnya diterjemahkan ke dalam perencanaan dan penganggaran tahunan dimana penurunan *stunting* menjadi agenda prioritas sejak Rencana Kerja Pemerintah (RKP) tahun 2015.

Pada tanggal 12 Juli 2017, Wakil Presiden Republik Indonesia memimpin Rapat Koordinasi Tingkat Menteri untuk pencegahan *stunting*. Rapat memutuskan bahwa upaya pencegahan dan penurunan *stunting* secara terintegrasi perlu dilakukan dengan pendekatan multi-sektor melalui sinkronisasi program-program nasional, lokal, dan masyarakat di tingkat pusat maupun daerah. Upaya penurunan dan pencegahan *stunting* ditetapkan sebagai program prioritas nasional yang harus dimasukkan ke dalam Rencana Kerja Pemerintah (RKP) tahun 2019.

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<sup>1</sup> Kerangka Kebijakan Gernas 1000 HPK, 2013

<sup>2</sup> Pedoman Perencanaan dan Penganggaran Gernas 1000 HPK, 2013

<sup>3</sup> Rencana Pembangunan Jangka Menengah Nasional 2015-2019.

Untuk mempercepat upaya penurunan *stunting* pada tanggal 1 Agustus 2018, Pemerintah Indonesia memutuskan untuk memanfaatkan instrumen Program untuk Hasil atau *Program-for-Results (PforR) Investing in Nutrition and Early Years (INEY)* Bank Dunia selama periode 2018-2021. Pelaksanaan PforR INEY akan didukung oleh komponen *Investment Project Financing (IPF)* yang dibiayai oleh hibah multi-donor *Global Financing Facility (GFF)*. Komponen IPF akan digunakan untuk mendukung investasi yang bersifat katalitik untuk meningkatkan kapasitas pelaksanaan dan memperkuat sistem implementasi yang akan memberikan dasar pada reformasi jangka panjang dan kapasitas pelaksanaan yang berkelanjutan.

Untuk pelaksanaan komponen hibah GFF di Kementerian PPN/Kementerian PPN/Bappenas tahun anggaran 2019 akan difokuskan pada: (1) penguatan kapasitas sinkronisasi sistem perencanaan dan penganggaran nasional; (2) penguatan kapasitas advokasi kebijakan dan program gizi di tingkat nasional dan daerah; (3) peningkatan kualitas perencanaan, pemantauan dan evaluasi Dana Alokasi Khusus (DAK) untuk penurunan *stunting*; (4) peningkatan kapasitas rewiu laporan kinerja anggaran; (5) penguatan koordinasi Sekretariat Gerakan Nasional Percepatan Perbaikan Gizi (Gernas PPG); (6) penguatan rewiu teknis kebijakan dan program pencegahan *stunting* dan kesehatan ibu dan anak; dan (7) penyediaan dukungan dalam *knowledge platform* untuk berbagi pengetahuan dan pembelajaran integrasi program untuk direplikasikan.

Untuk mendukung sinkronisasi perencanaan dan penganggaran, maka diperlukan pengembangan sistem perencanaan dan penganggaran. Saat ini, Kementerian PPN/Bappenas, Kementerian Keuangan dan Kementerian PANRB telah mengembangkan Sistem Informasi KRISNA (Kolaborasi Perencanaan dan Informasi Kinerja Anggaran) yang telah digunakan sejak tahun 2017 baik di tingkat pusat dan digunakan oleh pemerintah daerah mulai tahun 2018. Namun demikian, dalam Sistem Informasi KRISNA belum secara detail fokus pada penjabaran dan detail *tagging* tematik APBN mulai dari perencanaan, pelaksanaan dan monitoring dan evaluasi. Oleh karena itu, diperlukan suatu sistem khusus yang mengelola *tagging* tematik APBN, mulai dari perencanaan, pelaksanaan dan juga pemantauan dan evaluasinya. Dalam tahap awal ini, tematik *Stunting* akan digunakan menjadi fokus awal dalam pengembangan sistem informasi *tagging* tematik APBN yang akan digunakan dalam rangka perencanaan, pengendalian, dan pemantauan kegiatan *stunting* dari berbagai sumber pendanaan, antara lain rupiah murni maupun Pinjaman dan/atau Hibah Luar Negeri.

Untuk itu, sebagai dukungan dalam pengembangan sistem informasi *tagging* tematik *stunting* APBN diperlukan pengadaan infrastruktur pendukung berupa 2 (dua) unit *personal computer* beserta *software* pendukung dalam pengembangan KRISNA.

## B. Tujuan

Pengadaan infrastruktur pendukung berupa 2 (dua) unit *personal computer* beserta *software* pendukung dalam pengembangan KRISNA bertujuan untuk memfasilitasi pekerjaan Tenaga Ahli Pengembang Sistem Informasi (*Programmer* dan *System*

*Analyst*) dalam rangka pengembangan Sistem Informasi *tagging* tematik APBN (*stunting*).

### C. Keluaran

Dari pengadaan infrastruktur pendukung berupa 2 (dua) unit *personal computer* beserta *software* pendukung, akan mendukung pekerjaan Tenaga Ahli Pengembang Sistem Informasi dalam:

- (1) Mengembangkan *database* anggaran tematik APBN khususnya *stunting* dalam rangka perencanaan dan penganggaran kegiatan *stunting* secara detail.
- (2) Melakukan pengendalian dan pemantauan kegiatan dengan dukungan sistem informasi yang dibangun.

### D. Spesifikasi

1. Layar: 27-inc (diagonal) LED-Backlit Retina 5K display
2. Prosesor: 3.2Ghz 8-Core, or 3Ghz 10-core, Intel Xeon W Processor Turbo Boost
3. Kapasitas Minimum 1 TB SSD dan RAM 32 GB
4. Magic Keyboard
5. Magic Mouse
6. AMD Radeon Pro Vega 56 with 8GB Memory
7. Termasuk *software*:
  - MICROSOFT Office Mac Standard OfficeMacStd 2019 OLP NL GovPemerintah (3YF-00661)
  - Sketch 52
8. Garansi distributor selama 1 tahun

### E. Lokasi Kegiatan

Kantor Sekretariat Penurunan *Stunting* Terintegrasi, Gedung MR21 (Menara Jasindo), Jl. Menteng Raya RT.1 RW.10, Kebon Sirih, Menteng, Jakarta Pusat, 10340

### F. Pembiayaan dan Waktu Pelaksanaan Pekerjaan

Pembiayaan untuk pengadaan 2 (dua) unit *personal computer* dalam pengembangan KRISNA sebesar Rp. 200.000.000,- (dua ratus juta rupiah) termasuk pajak dan akan dibiayai melalui dana yang bersumber dari hibah INEY pada DIPA Kementerian PPN/Bappenas Tahun Anggaran 2019. Pelaksanaan kegiatan pengadaan 2 (dua) unit *personal computer* dibebankan kepada MAK 532111.

### G. Nama dan Organisasi Pejabat Pembuat Komitmen

Pejabat Pembuat Komitmen (PPK) Program PPN V Deputi Bidang Pembangunan Manusia, Masyarakat dan Kebudayaan, Satker Kementerian PPN/Bappenas.

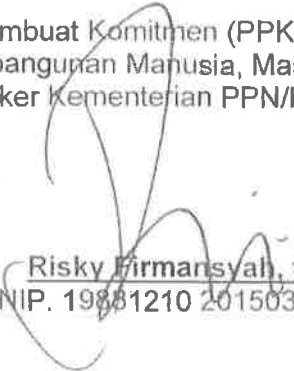
## H. Jadwal Kegiatan

Kegiatan pengadaan adalah sebagai berikut:

No	Aktivitas	Apr	Mei	Jun	Jul	Aug	Sept	Okt	Nov	Des
1	Pengadaan									
2	Instalasi <i>hardware</i> dan <i>software</i> dari <i>personal computer</i>									

Jakarta, Maret 2019

Pejabat Pembuat Komitmen (PPK) Program PPN V  
Deputi Bidang Pembangunan Manusia, Masyarakat dan Kebudayaan,  
Satker Kementerian PPN/Bappenas

  
Risky Firmansyah, S.E.  
NIP. 19881210 201503 1 003

# Shopping Bidding Document

Purchasing of : **Pengadaan Personal Computer Untuk Pengembangan  
Sistem Informasi Perencanaan Penganggaran**  
Grant Ref No. : **TF – OA7565/register No. 278EATNA**

## **A. Introduction**

### **General**

- 1.1 "Day" means calendar day

## **B. Request for Quotations**

### **Contents of the Request for Quotations**

- 2.1 The "National Shopping" document describes the shopping procedure, the goods and the terms and condition of this contract. It contains the following
  - a. Request for quotation
  - b. Description and Quantity of the goods
  - c. Sample Letter of Quotation
  - d. Sample forms of contract
  - e. Table of Comparison Quotations
- 2.2 The supplier shall examine the instructions, sample documents and specifications provided in the Request for Quotations

## **C. Preparation of Quotations**

### **Language**

- 3.1 The Quotations and all related correspondence shall be in English

### **Quotation Documents**

- 4.1 The Quotation shall contain the following documents
  - a. written Quotation letter, signed and dated
  - b. price schedule and quantities, dated and signed
  - c. Draft form of contract completed, dated and signed

### **Quotation**

- 5.1 The supplier shall detail in the quotation letter the place of delivery and the nature of the price taxes and duties listed separately. The supplier completes the price schedule and quantities furnished with the request for Quotation, indicating the characteristics of the supplies in the required spec, the unit the total price for each item and the proposed delivery time to carry out the contract
- 5.2 The suppliers completes and signs the draft forms of contract

Currency of the Quotation

- 6.1 The price is quoted in Indonesian rupiah (IDR)

Validity of the quotations

- 7.1 The quotations shall be valid for the periods stipulated in the request for Quotation

#### **D. Submission of Quotation**

##### **Sealing and marking of Quotation**

- 8.1 The suppliers shall place the original and one copy of their Quotation in a sealed envelope containing two sealed envelopes, one marked "original" and one marked "copy" as follows
- a. Addressed to the Purchaser as indicated in the request for Quotation and
  - b. Bearing the project name (if applicable), the title and number of the quotation as indicated in the request for Quotation

##### **Deadline for the submissions of Quotation**

- 9.1 Quotations must be received by the purchaser at the address specified in paragraph 8.1 at the time and date specified in the request for quotations
- 9.2 Any Quotation received by the purchaser after the deadline for submission specified in paragraph 9.1 shall be returned unopened to the supplier

#### **E. Opening and Evaluation of quotations**

##### **Opening of Quotation by the purchaser**

- 10.1 The purchaser shall open the quotation received before the deadline indicated in the request for Quotation at the same time in the date specified in the request for Quotation

##### **Evaluation and comparison of Quotation**

- 11.1 The purchaser shall evaluate and compare the Quotation as follows
- Examine if the Quotation conforms to technical specifications and the delivery time
  - Verify any arithmetical errors. For example, if the quotations in figure are different from the quotation in word, the amount in words shall prevail. If there is a discrepancy between the unit price and the total price that is obtained by multiplying the unit price and the quantity, the unit prices shall prevail and the total price shall be connected
  - tabulate the quotation thus arrived at



## F. AWARD OF CONTRACT

### Award of contract

- 12.1 The Purchaser shall award the contract to the supplier whose Quotation has been determined to be substantially responsive to the requirements of the request for Quotation

### Notification of award

- 13.1 Notification of the award shall constitute the formation of the contract. This notification shall be sent by registered mail inviting the supplier to deliver the goods in accordance their the conditions of the Request for Quotations

### Signing of the contract

- 14.1 Within fifteen (15) days following the notification of the award. The purchaser shall sign and date the form of contract and send it to the supplier

### Fraud and corruption

- 15.1 The personnel of the purchaser and the suppliers shall adhere to the highest ethical standards. Both during the selection process and throughout the execution of the contract in pursuance of this principle, they shall abstain at all times from corruption or fraudulent practice. Corruption and fraudulent practices are defined as follows:
- i. "Corrupt practice" means the offering, giving receiving, or soliciting directly or indirectly, of anything of value to influence the action of public official in the selection process or in contract execution
  - ii. "Fraudulent" practice means a misrepresentation or omission of fact in order to influence a selection process or the action of public official in the selection process or the execution of a contract:
  - iii. "Collusive" practice" means a scheme or arrangement between two or more supplier with or without the knowledge of the borrower. Designed to established prices at artificial. Noncompetitive levels
  - iv. "Coercive practice" means harming or threatening to harm directly or indirectly, persons or their property to influence the procurement proceedings, or affect the execution of a contract.
- 15.2 The purchaser shall reject a proposal for award if it determines that the supplier recommended for award has, directly or through an agent, engaged in corrupt, fraudulent collusive or coercive practices in competing for the contract in question.

## SECTION II – REQUEST FOR QUOTATIONS

Subject :  
Ref :  
To :

Bappenas is seeking bids for the supply of **Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran**. For this purpose you will find enclosed a schedule for the goods to be supplied. You are requested to complete this schedule providing us your best offer and return this to us not later than 24 April 2019 at 13.00 WIB in a sealed envelopes at above indicated address. Indicating on the envelope "National Shopping for **Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran**". The outer envelope should contain two sealed envelopes with requested quotations, one marked original and one marked "copy". The opening date of quotation will be on 24 April 2019 at 13.10 WIB at the following address:

**Pokja I**  
**Unit Layanan Pengadaan**  
**Kementerian Perencanaan Pembangunan Nasional/Bappenas**  
**e-mail : [ulp@bappenas.go.id](mailto:ulp@bappenas.go.id)**  
**Jl. Sunda Kelapa No.9 Menteng Jakarta Pusat 10310**

The price of your quotation shall clearly indicate the total price and the time and place of delivery of the goods. The goods shall be supplied and installed at the place based on stated the Term of Reference (TOR). Your quotation should remain valid for 60 days and the supplies shall be accompanied by the most favorable warranties available. Your quotation should include the signed form of contract which will become the contract in your quotation is retained.

Pre-bid conference will be held on 16 April 2019, 11.00 WIB – 13.00 WIB at:

**e-mail address : [ulp@bappenas.go.id](mailto:ulp@bappenas.go.id)**

### SECTION III - SAMPLE FORMS

#### 1 - Quotation Letter (*To be filled by supplier*)

Date :  
Quotation number : .....

To : Pokja I Unit layanan Pengadaan Kementerian PPN/Bappenas  
Address : Jl. Sunda Kelapa No9 Menteng Jakarta Pusat 10310

Having examine the documents regarding the request for quotation, the receipt of which hereby duly acknowledged, we the undersigned, offer to supply and deliver the **Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran** in conformity with the said request for quotations for the sum of [ ] or such other sum as may be ascertained in accordance with the schedule of prices attached and made part of the quotation

We undertake if our quotation accepted, to deliver the goods in accordance with the delivery schedule specified in the schedule of requirements

We agree to abide by this quotation for the period specified in the request for quotations as of the date of the opening of the quotations and it shall remain binding upon us and may be accepted at any time before the expiration of that periods

Until a formal contract is prepared and executed, this quotation together with your written acceptance there of and your notification of award shall constitute a binding contract between us.

We understand that you are not bound to accept the lowest or any other bids you may receive

Dated this..... day of .....2019



Signature  
In the capacity of.....  
Duly authorized to sign this quotation for and on behalf of.....

## 2. Company Data

### Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran

The undersigned is:

Name :

Position :

Act to :

Address :

Phone / Fax :

Email :

Stating the fact that:

1. I have the legal capacity to sign a contract based on the ..... (certificate of incorporation / authorization letter clearly stated number and date).
2. My company is not being declared bankrupt or stopped business activity is being or is not serving any criminal sentence or is under court supervision;
3. I have never been convicted by a court decision for actions related to my professional kondite;
4. Company data are as follows

### 3. Organizational Structure

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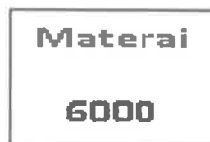
### 4. Financial Data

1. Shereholding arrangement
2. Tax
  1. Tax Number ( NPWP )
  2. Evidence of tax payment  
Last Year :  
No. / Date :
3. Monthly Report  
Last three Month :

We hereby than all the information and statements made in this proposal are true and accept than any misinterpretation contained in it may lead to our disqualification and sanctions in accordance with the laws and regulation. We are ready to back list compacies within 2 years period.

Jakarta, 2019

PT./CV.



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Director

**5 - Sample Price Schedule**

To :  
 Attn :  
 Address :  
 Quotation no:  
 Date :

No	Detailed description of the items	Specification and Offering of Brand	Qty (s)	Vol	Unit price	Total Price
1	Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran		2	unit		
<b>Total Offering</b>						<b>Rp. 200.000.000,-</b>

Total in words : .....

Note: in case of discrepancy between unit price and total, unit price shall prevail.

Dated this..... day of .....2019



Signature

In the capacity of

Duly authorized to sign this quotation for and on behalf of.....

## 6 - Schedule of Requirement

Detailed technical specifications of the goods (to be completed solely by the purchaser)

To :  
Attn :  
Address :  
Date :  
Quotation No. :

No	Detailed description of the items	Qty (s)	Vol
1	Personal Computer Untuk Pengembangan Sistem Informasi Perencanaan Penganggaran	2	unit

Signature (.....)  
Name of Director :  
Name of Company :

*Note : in case of discrepancy between unit price and total, unit price shall prevail*